

## Centrally Retained elements of DSG

*For consultation via Schools Finance Strategy Group for proposals to be considered at Schools Forum.*

<b>Historic Description</b>	<b>Allocation</b>	<b>Committed</b>	<b>To be determined</b>
Education Action Zone	688,847		688,847
Transitional CLC's	390,268	298,293 *	91,975
School Lunch Grant	350,244		350,244
Ethnic Minority Achievement Grant	47,489	47,489 **	-
1-2-1 tuition <i>Includes £28,291 from YPLA for Academies</i>	1,208,768		1,179,847
Extended School Sustainability	593,945		593,945
Extended School Subsidy	893,600		893,600
National Strategies – Primary	1,256,184		1,256,184
National Strategies – Secondary <i>Includes £57,221 from YPLA for Academies</i>	522,658		465,437
Diploma Formula Grant	22,340		22,340
Contingency	222,439		222,439
<b>Total</b>	<b>6,196,782</b>	<b>345,782</b>	<b>5,851,000</b>

\* 5/12<sup>ths</sup> of 2010/11 allocation (£475,904) committed for expenditure April – August 2011 by the CLCs plus £100K for the YHGfL contract. N.B. notice to be served on this contract.

\*\* retained centrally by SES consistent with historical practice for EMA work

### Consultation Process

The Schools Finance Strategy Group will meet to discuss the allocation of this funding on a Learning Community basis and make proposals for approval at School's Forum.

### Historical Information

<b>Grant (devolved element)</b>	<b>Description</b>	<b>Historical Basis for Allocation</b>	<b>Allocations in 2010/11</b>
1-2-1 Tuition	to support underachievement of individual pupils	rates determined at a national level - allocated at £375 per pupil	£1,467,660 includes central element of £95,864
National Strategies Primary	targeted at underperformance; includes ECC and ECAR, primary languages and improving schools programme	Historically allocated by School Effectiveness Service to support schools in accordance with DFE guidance. Funding has been allocated within three broad categories:- addressing attainment and underperformance; improving core subjects; specific programme support (i.e. leading teacher programme; AFL; ECC; ECAR; ISP etc)	£1,531,827 full breakdown below
National Strategies Secondary <i>includes £57,221 from YPLA for Academies</i>	targeted at underperformance; improving core subjects; specific programme support	As above	£624,788 full breakdown below

<b>National Strategies – Primary (detailed breakdown of above) 2010/11 figures</b>		
Targeted element	Provided support for all schools, i.e. release time for staff to attend National Strategies training	£280,531
Universal element	Support for schools facing challenging circumstances	£221,760
Early Years Foundation Stage	CPD provided by EYFS team	£29,440
Leading Teachers	Release time for Lead Teachers	£21,000
Languages		£127,366
Every Child a Writer		£129,830 *
Every Child a Reader	Includes £38,600 contribution to Teacher Leader salary costs	£376,800 *
Every Child Counts	Includes £38,600 contribution to Teacher Leader salary costs	£345,100 *
<b>National Strategies – Secondary (detailed breakdown of above) 2010/11 figures</b>		
Targeted element	Provided support for all schools, i.e. release time for staff to attend National Strategies training	£495,687
Universal element	Support for schools facing challenging circumstances	£67,200
Leading Teachers	Release time for Lead Teachers	£4,680
YPLA for Academies		57,221

\* current allocations per Learning Community

Learning Community	Number of Schools in receipt of funding		
	ECW	ECAR	ECC
Aston	4	3	-
Brinsworth	2	-	1
Clifton	1	4	2
Dinnington	7	1	-
Maltby	1	1	1
Oakwood	4	3	2
Rawmarsh	3	2	-
Swinton	2	-	2
Thrybergh	1	3	1
Wales	5	-	1
Wath	3	-	2
Wickersley	2	1	1
Winterhill	3	5	2
Wingfield	5	3	4